

CELL & SITTING ALLOWANCE EXCL A128		1	2	(1-2)		4	5	6	7	8	11	12		
		Umzinyathi	LM	TOTAL PACKAGE	Travell									
		Total Package	Total Package	Payable	Allowance	Pens Fund	Med Aid		Salary	Package	Cellphone	Attendance allowance	Based on 10 meetings per annum	
								0.00			8,988.00	591.00		
MAYOR														
YENGWA	MS	257,012.00		257,012.00	64,253.00	25,142.48	0.00	192,759.00		167,616.52	257,012.00	8,988.00	NO	0.00
		257,012.00	0.00	257,012.00	64,253.00	25,142.48	0.00		0.00	167,616.52	257,012.00	8,988.00	0.00	0.00
SPEAKER														
NYAMANE	SR	205,609.00		205,609.00	51,402.25	0.00	0.00			154,206.75	205,609.00	8,988.00	NO	0.00
		205,609.00	0.00	205,609.00	51,402.25	0.00	0.00		0.00	154,206.75	205,609.00	8,988.00	0.00	0.00
DEPUTY MAYOR														
MCHUNU	TH	205,609.00	140,188.00	65,421.00	16,355.25	0.00	0.00			49,065.75	65,421.00	0.00	NO	0.00
		205,609.00	140,188.00	65,421.00	16,355.25	0.00	0.00		0.00	49,065.75	65,421.00	0.00	0.00	0.00
EXCO MEMBERS														
MKHZI	FS	192,759.00	192,522.00	237.00	59.25	0.00	0.00			177.75	237.00	0.00	NO	0.00
BROWN	B	192,759.00	131,265.00	61,494.00	15,373.50	6,015.72	0.00	46,120.50		40,104.78	61,494.00	0.00	NO	0.00
SHAIKH	AM	192,759.00	140,188.00	52,571.00	13,142.75	0.00	0.00			39,428.25	52,571.00	0.00	NO	0.00
	Sub-total	578,277.00	463,975.00	114,302.00	28,575.50	6,015.72	0.00		0.00	79,710.78	114,302.00	0.00	0.00	0.00
DIRECT COUNCILLORS														
BUTHELEZI	SMB	140,188.00		140,188.00	35,047.00	0.00	5,817.60			99,323.40	140,188.00	8,988.00	NO	0.00
XABA	XS	140,188.00		140,188.00	35,047.00	13,714.04	0.00	105,141.00		91,426.96	140,188.00	8,988.00	NO	0.00
NDOLOWU	BH	140,188.00		140,188.00	35,047.00	0.00	0.00			105,141.00	140,188.00	8,988.00	NO	0.00
SITHOLE	MI	140,188.00		140,188.00	35,047.00	13,714.04	0.00	105,141.00		91,426.96	140,188.00	8,988.00	NO	0.00
MALUNGA	ET	140,188.00		140,188.00	35,047.00	13,714.04	0.00	105,141.00		91,426.96	140,188.00	8,988.00	NO	0.00
NGUBANE	LD	140,188.00		140,188.00	35,047.00	11,881.80	14,047.20	91,093.80		79,212.00	140,188.00	8,988.00	NO	0.00
BEDASSI	I	140,188.00		140,188.00	35,047.00	13,714.04	0.00	105,141.00		91,426.96	140,188.00	8,988.00	NO	0.00
		981,316.00	0.00	981,316.00	245,329.00	66,737.97	19,864.80		0.00	649,384.23	981,316.00	62,916.00	0.00	0.00
APPOINTED COUNCILLORS														
KUNENE	SM	140,188.00	131,265.00	8,923.00	0.00	0.00	0.00			8,923.00	8,923.00	0.00	NO	0.00
SHEZI	AS	140,188.00	131,265.00	8,923.00	0.00	0.00	0.00			8,923.00	8,923.00	0.00	NO	0.00
ZULU	TMB	140,188.00	131,265.00	8,923.00	0.00	0.00	0.00			8,923.00	8,923.00	0.00	NO	0.00
ZULU	NP	140,188.00	131,265.00	8,923.00	0.00	0.00	0.00			8,923.00	8,923.00	0.00	NO	0.00
BISRAM	PMS	140,188.00	140,188.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	YES	7,092.00
NOXOLE	P	140,188.00	140,188.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	YES	7,092.00
SIKHAKHANE	FJ	140,188.00	240,653.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	YES	7,092.00
MTSHALI	AM	140,188.00	192,522.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	YES	7,092.00
NGUBANE	PMS	140,188.00	257,012.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	YES	7,092.00
MDLALOSE	FI	140,188.00	131,265.00	8,923.00	0.00	0.00	0.00			8,923.00	8,923.00	0.00	NO	0.00
		1,401,880.00	1,626,888.00	44,615.00	0.00	0.00	0.00		0.00	44,615.00	44,615.00	0.00	0.00	35,460.00
		3,629,703.00	2,231,051.00	1,668,275.00	405,915.00	97,896.17	19,864.80		0.00	1,144,599.03	1,668,275.00	80,892.00	0.00	35,460.00
				Sitting Allowance	35,460.00									
				Salary package	1,668,275.00									
				Cellphone allowance	80,892.00									
					1,784,627.00									

			1.08	Salary	Travel	Pens	Medical	Attendance	Sub-Total	Cellphone		
0010	0000 Mayor's Allowance	260,127		167,616.52	64,253.00	25,142.48	0.00	0	257,012.00	8,988.00	266,000.00	240,858.00
0020	0000 Deputy Mayor's Allowance	70,655		49,065.75	16,355.25	0.00	0.00	0	65,421.00	0.00	65,421.00	65,421.00
0030	0000 Executive Comm Allowance	116,949		79,710.78	28,575.50	6,015.72	0.00	0.00	114,302.00	0.00	114,302.00	108,286.00
0040	0000 Council Members Allowance	1,082,424		693,999.23	245,299.00	66,737.97	19,864.8	0.00	1,025,931.00	62,916.00	1,088,847.00	1,002,244.00
0050	0000 Local Authority Attendance	65,297			25,000			35,460.00	60,460.00		60,460.00	60,460.00
0060	0000 Speaker's Allowances	231,765		154,206.75	51,402.25	0.00	0.00	0.00	205,609.00	8,988.00	214,597.00	214,597.00
0120	0000 Pension Fund Contributions	105,728										97,896.00
0130	0000 Medical aid Fund Contributions	21,455										19,865.00
		<u>1,954,400</u>										<u>1,809,627.00</u>