

I.1 GOVERNMENT AND PUBLIC SECTOR PARTICIPATION, PUBLIC SECTOR AND COMMUNITY INVOLVEMENT

IDP_LED PLANNING TECHNICAL COMMITTEE

The first IDP_LED Planning Technical Committee for Umzinyathi District Municipality was held on the **27 November 2013**. The need of the committee of this nature was due current challenges facing the District relating to the implementation of IDP programmes and projects that proved to be the constant threat to the realization of the broader municipal goals. To this end it has been noted with concern that the comprehensive nature of planning has been undermined by the lack of participation from other sector departments and lack of partnership towards implementation of key programmes.

The IDP_LED Planning Technical Committee was established with the intention of strengthening working relations, alignment of development initiatives and the formulation of district wide programme of cooperation based on specific areas of expertise and competencies.

The aim of the IDP_LED Planning Technical Committee is to:

- Finding a district wide development vision;
- Consolidation and alignment of programmes and budgets;
- Unifying the channelling of both private and public sector investments;
- Combating socio-economic ills in a strategic and coordinated manner; and
- Put forward a plan of action that will enjoy political buy-in at all levels.

The following Departments were present at the IDP_LED Planning Technical Committee, and they are as follows:

- Department of Cooperative Governance & Traditional Affairs;
- Department of Public works;
- Department of Rural Development & Land Reform;
- Department of Economic Development;
- KZN Provincial Treasury;
- Department of Water Affairs;
- KZN Agriculture, Environmental Affairs and Rural Development;
- Eskom;
- SANRAL;

- Endumeni Municipality;
- Nquthu Municipality;
- Umvoti Municipality; and
- Amajuba District Municipality.

The sector departments were requested to prepare presentations that would outline projects and programmes for 2014/15 financial year, for the district and including all four local municipalities, and they are as follows:

DEPARTMENT OF TRANSPORT (DOT)

Msinga Municipality

<u>Activities</u>	<u>Project name</u>	<u>Location</u>	<u>Total</u>
UPGRADE	3282 ELUDIMBI INDAKA SUNDAYS RIVER BRIDGE	MSINGA	5 000 000
	<u>P368</u>	MUDEN TO TUGELA FERRY	31 500 000
	<u>P373/P280</u>	P12 TO P6	21 000 000
	WOLWANE ROAD PHASE 4	FROM D1723 TO UMZINYATHI RIVER	10 000 000
	0399 - TUGELA RIVER BRIDGE REHABILITATION AND PEDESTRIAN WALKWAY MODIFICATION	TUGELA FERRY	2 000 000
<u>Msinga Municipality Total</u>			<u>69 500 000</u>

Endumeni Municipality

<u>Activities</u>	<u>Project name</u>	<u>Location</u>	<u>Total</u>
PEDESTRIAN BRIDGE	GOLEJA BUFFALO RIVER PEDESTRIAN BRIDGE	DUNDEE	3 000 000
	3477 SAMPOFU RB ON P281	DUNDEE	2 000 000
<u>Endumeni Municipality Total</u>			<u>5 000 000</u>

Nquthu Municipality

<u>Activities</u>	<u>Project name</u>	<u>Location</u>	<u>Total</u>
NEW ACCESS ROAD	P752 MLAMBOMUNYE RIVER BRIDGE AND ACCESS ROAD	QUDENI LINK ROAD - NQUTHU	14 600 000
PEDESTRIAN BRIDGE	KWAZICOLE BATSHE RIVER PED BRIDGE		3 700 000
UPGRADE	<u>P36-2</u>	NQUTHU	28 350 000
<u>Nquthu Total</u>			<u>46 650 000</u>

Umvoti Municipality

<u>Activities</u>	<u>Project name</u>	<u>Location</u>	<u>Total</u>
UPGRADE	<u>P16</u>	KRANSKOP TO QUDENI	10 500 000
	<u>P17</u>	GREYTOWN TO NGUBEVU	21 000 000
	<u>P549</u> MATIMATOLO	MATIMATOLO ROAD, AHRENS STATION TO MOYAMUHLE	6 431 131
<u>Umvoti Municipality Total</u>			<u>37 931 131</u>

DEPARTMENT OF RURAL DEVELOPMENT & LAND REFORM (DRDLR)

Land Reform Projects

Local Municipality	Project Name	Property Description	Extent	Product Type
ENdumeni	Vechtkop	Remainder of Portion 2 of the Farm Vechtkop No. 168	952.1702	Grazing, maize
ENdumeni	Spitskop	Portion 2 (of 1) of the Farm Spitskop No. 161	404.6846	Grazing and cropping
Umvoti	Jabula Zondi Trading	Portion 8 of the Farm Spitz Kop No. 1133	425.887	Cash crops, grazing, livestock
Total			1782.7418	

Redistribution Projects

Recapitalization Projects

Local Municipality	Project Name	Estimate Budget
Msinga	Duna	R 1 500 000.00
	Ncongwane Top	R 500 000.00
	Emandleni	R 1 000 000.00
	Buyafuthi	R 2 000 000.00
	Elandskraal/ Qinisekha	R 2 000 000.00
	Craignethan	R 1 500 000.00
Total		R 8 500 000.00

REID PROJECTS

Project Name	Description	Status	Budget
Indlalifa Primary Cooperative	The cooperative operates as KwaNxamalala irrigation scheme on 151 hectares of land. Planting vegetables like butternut , onion, green pepper, tomatoes, spinach and summer /winter crops dry beans yellow and white maize.	Implementation	R 991 000.00
Masibambane Community and Development Project	The Co-operative has 37 hectares of land planting vegetables like tomatoes, cabbages, onions and spinach.	Implementation	R 401 400.00
Msinga Goat Movers	The project has 8 members, they breed indigenous goats to sell to the Msinga community and the surrounding areas.	Implementation	R 499 400.00
Crop Fields Msinga wards 10,11,12,13,15	240 hectares of summer crops were planted in wards 10, 11, 12, 13 and 15.	Close-Out	R 785 453.00

Sigcaki	The Co-operative is planting in 24 hectares of land .They are registered as a cooperative producing vegetables like butternut , onion, green pepper, tomatoes, Spinach and summer /winter crops like dry beans and white maize. They have irrigation system in place	Implementation	R 500 000.00
Total			R 3 177 253.00

Project Name	Description	Status	Budget
Sobonakhona, Balmin, Plain Trading , Mbulwane Qiniseka, Duna, Senzokuhle, Thokozani	Recap projects from Mzinyathi & Thukela Districts.	Identification	R 500 000.00
Tugela Ferry Irrigation Irrigation scheme	Crop and vegetable production in plots of land within 8 block that form the scheme. 7 blocks currently operational under management of block committees.	Implementation	R 500 000.00
Arts & Craft Project	This is a planned project for developing what will be a provincial shop to show case/ exhibit and provide space to stock crafts from different rural manufacturers.	Planning	R 500 000.00
Msinga Arts & Craft	This is a planned project to improve production capacity of crafters within the local areas. These crafters are already trained and mentored through DRDLR support.	Planning	R 1 500 000.00
Asisukume Msinga	The cooperative operates at Msinga Top , specializes in maize production for 559 producers.	Planning	R 1 000 000.00
Msinga indogenous goats project	Project promotes development of enterprises from goat farming households at Msinga.	Planning	
Total			R 4 500 00.00

District	Males	Females	PWD	Total
uMzinyathi	32	65	1	97

NARYSEC PROJECTS

Municipality	Project Name	Description	Budget
Msinga	Tugela Ferry	Revitalisation 800 ha communal irrigation scheme	R 1 769 639.13
	Tugela Ferry	Construction of a pump station and pipelines	R 11 935 440.83
	Tugela Ferry	Refurbishment of canals and dams	R 12 801 937.00
	Tugela Ferry	Fencing	R 2 791 649.30
	Tugela Ferry	Upgrading of existing pump station	R 5 400 000.00
	Nyathini Irrigation Scheme	Establish new 50 ha irrigation scheme	R 460 845.00
Total			R 35 159 511.26

RID PROJECTS

Municipality	Project Name	Description	Budget
Msinga	Nyathini Irrigation Scheme	Construction of new Irrigation scheme	R 3 405 715.80
	Umzinyathi Livestock	Design of Livestock Infrastructure Professional Fees	R 957 786.32
	Msinga Indigenous Goat Market	Msinga Indigenous Goat Auction	R 350 000.00
Total			R 4 713 502.12

