

I.1 GOVERNMENT AND PUBLIC SECTOR PARTICIPATION, PRIVATE SECTOR AND COMMUNITY INVOLVEMENT

IDP_LED PLANNING TECHNICAL COMMITTEE

The second IDP_LED Planning Technical Committee for Umzinyathi District Municipality was held on the **19 March 2014**. The need of the committee of this nature was due current challenges facing the District relating to the implementation of IDP programmes and projects that proved to be the constant threat to the realization of the broader municipal goals. To this end it has been noted with concern that the comprehensive nature of planning has been undermined by the lack of participation from other sector departments and lack of partnership towards implementation of key programmes.

The IDP_LED Planning Technical Committee was established with the intention of strengthening working relations, alignment of development initiatives and the formulation of district wide programme of cooperation based on specific areas of expertise and competencies.

The aim of the IDP_LED Planning Technical Committee is to:

- Finding a district wide development vision;
- Consolidation and alignment of programmes and budgets;
- Unifying the channelling of both private and public sector investments;
- Combating socio-economic ills in a strategic and coordinated manner; and
- Put forward a plan of action that will enjoy political buy-in at all levels.

The following Departments were present at the IDP_LED Technical Committee, and they are as follows:

- Department of Cooperative Governance & Traditional Affairs;
- Department of Labour;
- Department of Health;
- Department of Economic Development & Tourism;
- Trade & Investment KZN;

- Department of Water Affairs;
- KZN Agriculture, Environmental Affairs and Rural Development;
- Land Bank;
- Endumeni Municipality; and
- Msinga Municipality.

The Sector departments were requested to prepare presentations that would outline projects and programmes for 2014/15 financial year, for the district and including all four local municipalities, and they are as follows:

DEPARTMENT OF AGRICULTURE & ENVIRONMENTAL AFFAIRS (DAEA)

MUNICIPALITY	TYPE OF PROJECT	DATE	PROJECT BUDGET
Umzinyathi District	Junior Land care	2014/2015	R 150,000.00
uMzinyathi District	Integrated Greening Programme	2014/2015	R120, 000.00
uMzinyathi District	Environmental awareness	2014/2015	R50 000.00

DEPARTMENT OF ECONOMIC DEVELOPMENT & TOURISM (DEDT)

PROGRAMME	PROJECT	AMOUNT	COMMENTS
SBD	SMME training & capacity Building	R 3 500 000.00 (tbc)	Province wide
CO-OP	Unizulu Co-ops Programme	R10 000 000.00	Currently 6 Students from UDM are being Diploma in Co-operatives Management

CO-OP	Provision of production infrastructure, mentorship and marketing assistance to agricultural co-operatives	R 5,000,000.00	2 Co-ops @R500 000.00 each Sekuseduze Co-op Silindokuhle Co-op
CO-OP	Student Interns	R 150 000.00	2 interns placed in the district Greytown (Nqubeko Co-op) Nquthu (Simunye Co-op)
T&ID	Digital Community Hubs	R 1 000 000.00	uMsinga/Nquthu SMME's to benefit
RLED	LCF IV	From R1 000 000.00 to R5 000 000.00 per project	Depend on applications
RLED	UKZN LED Programme (capacity building)	R 5,404,600.00 further R1 700 000.00 for accommodation	3 UDM Officials currently benefiting
TOURISM	Bhambatha Lodge	R 2,000,000.00	Money transferred to Ezemvelo for implementation
RLED	CEDI Project (LIMA)	R200 000.00 to R2 000 000.00 per project	5 concept notes from UDM to be taken forward to full application (Msinga/Nquthu)

District Industrial Hubs	District Industrial Hubs (Coal beneficiation) for UDM	R35 000 000.00	Feasibility/Business plan Draft feasibility and two more studies before the business plan Coal resources and Discards Studies
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PROGRAMME	PROJECT	AMOUNT	COMMENTS
SBD	SMME Fairs and exhibitions	R 2 000 000.00 (total province budget)	Province wide -Smmes to exhibit to be identified
CO-OP	Co-ops training and Mentorship Programme	R10 000 000.00 (total province budget)	Training done through Coastal College Trainers for both start-ups and existing Co-ops
RLED Funding Referrals	Mbona Farms -Leyland	R5 000 000.00	Project assisted to access funding from ADA
	Sekuseduze Co-operative	R500 000.00	Project assisted to develop the business plan and proposal and to access funding from DAEA also submitted to Mondi Zimele Jobs Fund
Technical Assistance Projects	Lilani Hot Springs (tourism)		Project funded by EDD
	Business Regulations and Informal Economy		Assisting municipalities to develop informal business policies and by-laws
Other Initiatives	Youth and women Training		

	Film Commission		
	Green Economy Technical Assistance Fund		
	District Municipality investment and Promotion Facilitation Strategy		
	Outreach programmes		Consumer Protection Act Liquor Act Business Act

DEPARTMENT OF WATER AFFAIRS (DWA)

	2014/15	2015/16	2016/17	Total
RBIG	135 000 000	243 000 000	-	378 000 000

CASH FLOW OF THE PLANNED PROJECTS

Project	2014/15	2015/16
Vants Drift	17 500 000.00	20 000 000.00
Ntinini Bulk		15 000 000.00
Greytown	125 870 936.57	189 508 952.91
Msinga Bulk	81 510 000.00	108 347 200.00
Total Cost	224 880 936.57	332 856 152.91
Allocation	135 000 000.00	243 000 000.00
Shortfall/Over	- 89 880 956.57	- 89 856 152.91

MWIG

WSA	Total Allocation in 2013/14 (A)	Funds Transferred to date (B)	Expenditure to date (C)	% Spent to date (C/B)	Comments
Umzinyathi DM	16 050 000.00	10 902 999.00	4 187 966.00	38%	Expenditure is low

**Last transfer (R5 147 000.00) of the 2013/14 financial year planned for 28 March 2014
This is subject to the DM submitting report on already transferred funds**